

Fund Category	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Core Operations	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$680,406	\$680,406
Success Points	\$0	\$462,911	\$462,911	\$434,799	\$434,798	\$403,012	\$403,011
Contact Hours	\$4,285,578	\$3,899,207	\$3,899,207	\$3,643,381	\$3,643,380	\$3,649,450	\$3,649,450
<b>TOTAL</b>	<b>\$4,285,578</b>	<b>\$4,862,118</b>	<b>\$4,862,118</b>	<b>\$4,578,180</b>	<b>\$4,578,178</b>	<b>\$4,732,868</b>	<b>\$4,732,867</b>

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	128	153	288		
	59	84	94		
	70	117	114		
	934	944	1,112		
	663	596	667		
	666	682	646		
	377	293	548		
	192	417	468		
	124	303	323		
	750	674	700		
	374	338	407		
	<b>4,335</b>	<b>4,601</b>	<b>5,366</b>		

Funded Rate per Contact Hour (AVG)	\$172.58	\$172.58	\$171.56	\$171.56
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